

**DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION V - BICOL**

Regional Center Site, Rawis, Legazpi City

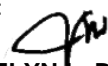
Annual Procurement Plan for FY 2022 - Non CSE
as per approved GAA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Supplies/Equipment available at PS	All Offices		Agency to agency	n/a	n/a	n/a	n/a					Procurement to DBM PS Depot
OFFICE SUPPLIES NOT AVAILABLE IN PROCUREMENT SERVICE													
A.I.a.1	Various Office Supplies not available in PS-DBM for use various Division of PRC RO V - Legazpi City	All Offices	No	Shopping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	269,552.80	269,552.80		for office use.
A.III.a.1		All Offices	No	Shopping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	233,608.14	233,608.14		for office use.
A.III.b.1		All Offices	No	Shopping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	25,000.00	25,000.00		for office use.
DRUGS AND MEDICINES													
A.I.a.1	Various Drugs and Medicines for use PRC RO V Personnel	All Offices	No	Shopping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	101,000.00	101,000.00		Provision of medicines in support to increasing physical resilience of PRC V employees in this time of pandemic.
Semi -Expendable - Office Equipment													
A.III.a.1	Wall Clock	LRD	No	Shopping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	1,800.00	1,800.00		Provision of various office Equipment for use under Licensure Program
A.III.a.1	Microphone Dynamic	LRD	No	Shopping	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	2,200.00	2,200.00		
A.III.a.1	Fire Extinguisher, 10lbs	All Offices	No	NP-53.9 - Small Value Procurement	4th quarter 2021	4th quarter 2021	1st quarter 2022	1st quarter 2022	GoP	28,000.00	28,000.00		
A.III.a.2		LRD-Exam	No							52,000.00	52,000.00		Provision of various office equipment for use in the Testing Center under Licensure Program
A.III.a.2	Water Dispenser • Hot and Cold	LRD-Exam	No	NP-53.9 - Small Value Procurement	4th quarter 2021	4th quarter 2021	1st quarter 2022	1st quarter 2022	GoP	54,010.00	54,010.00		Provision of various office Equipment for use under Examination Program
A.III.a.2	LED Digital Wall Clock	LRD-Exam	No	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	6,000.00	6,000.00		Provision of various office Equipment for use under Examination Program
A.III.a.2	Computer Printer, Colored, Continous, Legal Size	LRD-Exam	No	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	6,000.00	6,000.00		Provision of various office Equipment for use under Examination Program

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A.III.a.2	Computer Printer with Scanner, Colored, Continous, Legal Size	LRD-Exam	No	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	14,995.00	14,995.00		Provision of various office Equipment for use under Examination Program
A.III.a.2	Window Type Airconditioner, Window Type, .75HP-1HP	LRD-Exam	No	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	14,995.00	14,995.00		Provision of various office Equipment for use under Examination Program
A.III.c.1	2.0 - 2.5 HP Split Type Airconditioning units	ICT	No	NP-53.9 - Small Value Procurement	3rd quarter 2022	3rd quarter 2022	3rd quarter 2022	3rd quarter 2022	GoP	148,500.00	148,500.00		Provision of various office Equipment for use under ICT Program
Semi -Expendable - Furniture and Fixtures													
A.I.a.1	Steel Rack Organizer	FAD	No	Shopping	2nd quarter 2022	2nd quarter 2022	2nd quarter 2022	2nd quarter 2022	GoP	18,000.00	18,000.00		For use FAD
A.III.a.1	Tables and Benches, 4 seaters (for the reception area)	LRD-Exam	No	NP-53.9 - Small Value Procurement	4th quarter 2021	4th quarter 2021	1st quarter 2022	1st quarter 2022	GoP	200,000.00	200,000.00		Provision of various furniture and fixture for use in the Testing Center under Licensure Program
A.III.a.2	Window Blinds	LRD-Exam	No	NP-53.9 - Small Value Procurement	4th quarter 2021	4th quarter 2021	1st quarter 2022	1st quarter 2022	GoP	175,000.00	175,000.00		
Semi -Expendable Information and Communications Technology Equipment													
A.III.c.1	Provision of various ICT equipment for use under Database and Management Program	ICT	No	NP-53.9 - Small Value Procurement	3rd quarter 2022	3rd quarter 2022	3rd quarter 2022	3rd quarter 2022	GoP	191,549.20	191,549.20		Provision of various ICT equipment and supplies for office use
Communication Expenses													
A.I.a.1	Postage and Courier Services	All Offices	No	NP-53.9 - Small Value Procurement	4th quarter 2021	4th quarter 2021	1st quarter 2022	1st quarter 2022	GoP	55,000.00	55,000.00		For the postage and courier expenses of the region
A.III.a.1			No							100,000.00	100,000.00		
Supplies and Materials Expenses													
A.I.a.1	Fuel, Oil and Lubricants Expenses	All Offices	No	NP-53.9 - Small Value Procurement	4th quarter 2021	4th quarter 2021	1st quarter 2022	1st quarter 2022	GoP	195,000.00	195,000.00		Fuel for Avanza, Innova, Rush and Adventure
Professional Services													
A.I.a1	Other Professional Services	All Offices	No	Direct Contracting	2nd quarter 2022	2nd quarter 2022	2nd quarter 2022	2nd quarter 2022	GoP	293,000.00	293,000.00		For the 2nd surveillance Audit of CIPI
General Services													
A.I.a.1	Provision of Manpower Services	All Offices	No	NP-53.9 - Small Value Procurement	4th quarter 2021	4th quarter 2021	1st quarter 2022	1st quarter 2022	GoP	232,000.00	232,000.00		For Job Order/Contract of service
A.I.a.1	Security Services	All Offices	YES	Competitive Bidding	4th quarter 2021	4th quarter 2021	1st quarter 2022	1st quarter 2022	GoP	1,188,000.00	1,188,000.00		For security services
A.I.a.1	Janitorial Services	All Offices	No	NP-53.9 - Small Value Procurement	4th quarter 2021	4th quarter 2021	1st quarter 2022	1st quarter 2022	GoP	177,000.00	177,000.00		For cleaning services
A.III.a.1										454,000.00	454,000.00		
A.III.a.2	Rents- Motor Vehicles	LRD-Exam	No	NP-53.9 - Small Value Procurement	2nd quarter 2022	2nd quarter 2022	2nd quarter 2022	2nd quarter 2022	GoP	646,200.00	646,200.00		Vehicle rental during conduct of large licensure examniation
Repairs and Maintenance													
A.I.a.1	Buildings	All Offices	No	NP-53.9 - Small Value Procurement	2nd quarter 2022	2nd quarter 2022	2nd quarter 2022	2nd quarter 2022	GoP	90,400.00	90,400.00		periodic preventive/corrective maintenance

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A.I.a.1	Office Equipment	All Offices	No	NP-53.9 - Small Value Procurement	4th quarter 2021	4th quarter 2021	1st quarter 2022	1st quarter 2022	GoP	131,000.00	131,000.00		periodic preventive/corrective maintenance
A.I.a.1	ICT Equipment	All Offices	No	NP-53.9 - Small Value Procurement	2nd quarter 2022	2nd quarter 2022	2nd quarter 2022	2nd quarter 2022	GoP	50,000.00	50,000.00		periodic preventive/corrective maintenance
A.I.a.1	Furnitures and Fixtures	All Offices	No	NP-53.9 - Small Value Procurement	3rd quarter 2022	3rd quarter 2022	3rd quarter 2022	3rd quarter 2022	GoP	17,600.00	17,600.00		periodic preventive/corrective maintenance
A.III.a.1	Other Machinery & Equipment	All Offices	No	NP-53.9 - Small Value Procurement	2nd quarter 2022	2nd quarter 2022	2nd quarter 2022	2nd quarter 2022	GoP	40,000.00	40,000.00		periodic preventive/corrective maintenance
A.III.a.1	Motor Vehicles	All Offices	No	Direct Contracting	2nd quarter 2022	2nd quarter 2022	2nd quarter 2022	2nd quarter 2022	GoP	600,000.00	600,000.00		periodic preventive/corrective maintenance
Other Maintenance and Operating Expenses													
A.I.a.1	Printing and Publication Expenses	All Offices	No	NP-53.9 - Small Value Procurement	1st quarter 2022	1st quarter 2022	1st quarter 2022	1st quarter 2022	GoP	30,000.00	30,000.00		For printing of various posters and announcements and/or advocacy camps of the office.
A.III.a.1	Other Maintenance and Operating Expenses	All Offices	No	NP-53.9 - Small Value Procurement	2nd quarter 2022	2nd quarter 2022	2nd quarter 2022	2nd quarter 2022	GoP	82,000.00	82,000.00		For Laundry and/or other services and consumable items/materials for use of office.
									TOTAL:	5,923,410.14	5,923,410.14		

Prepared by:


JUDELYN L. DANA O
 BAC Secretary

Recommending Approval:
 The Regional BAC


JEROME M. BAÑES
 Chairman


JOSE JUSTO M. CALUSTRE JR.
 Member

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 Vice Chairman


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SHARO B. LO
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